

Microsoft



Year 5 - 2015-2019 Consolidated Strategic Plan

**Consolidated Annual
Performance Evaluation &
Report**

PROGRAM YEAR

2019

DRAFT

March

2021

Community Development Department

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Grantee Attachments

- PR03 – CDBG Activity Summary Report
- PR23 – CDBG Summary of Accomplishments
- PR-26 CDBG Financial Summary
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- PR33 – HOME Match Liability
- PR83 Section 1 – CDBG Performance Measures Report
- PR22 (2 of 3) Status of HOME Completed/Cancelled Activities Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Public Service programs assisted 156% more persons than estimated (4090 vs. 2617). One (1) CDBG funded housing (rehabilitation) project was completed during the fiscal year with total program results significantly less than the 4 units estimated. Public Services allocated funding prior to the onset of COVID struggled to continue serving the proposed populations and were forced to create other ways to meet their quarterly estimates for services. Only one of the 'usual' public service agencies receiving funds was operating a program that would fit the requirements of the CDBG-CV funds - Hill Country Community Action Association Killeen Senior Meals (Meals on Wheels). The jurisdiction took on the CDBG-CV and HOME activities allowed under the program amendment to include boxed stable meals provided by the local food care center and delivered by the local taxi serving Killeen. Additionally City Staff operated an urgent need rental assistance (subsistence payments) for low-income persons and households who experienced financial hardship associated with the COVID-19 pandemic. The local Boys and Girls Clubs offered a 'day camp' type service for children of essential workers and Hill Country Community Action Association added additional staff to include a meal delivery driver and extra frozen or shelf stable meals to seniors not previously on their program. City Staff also provided and managed utility assistance for those persons receiving the subsistence assistance.

The jurisdiction coordinated efforts to insure there were no duplication of services among those assisted with CDBG-CV and other CARES Act funding used for the same purposes.

HOME program funded housing activities including 1 (one) First Time Homebuyer Assistance with Repairs (rehabilitation) and continued assistance to 20 (twenty) households from a 2018 funded Tenant Based Rental Assistance (TBRA) program and beginning a new TBRA program for target populations of domestic violence survivors and persons at-risk of homelessness a total of 22. A total of 8 new households were placed on the TBRA program funded with 2019 program year HOME funds. HOEM also used waivers for the use of CHDO funds to administer a short term TBRA program for households impacted by COVID the assistance lasted an overall six months and ended December 2019.

The jurisdiction finished moving activities that are part of its 2015-2019 ConPlan to the data collection for the Con Plan Goals and

Accomplishments report.

The City estimates approximately \$317,025 was leveraged through federal, state, and local resources for programs that were delivered through local health and human services programs, urgent need programs, and decent housing opportunities for the Killeen community

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Acquisition Assistance - Homebuyers- DH2; DH3	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0				
Acquisition Assistance - Homebuyers- DH2; DH3	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Acquisition Assistance - Homebuyers- DH2; DH3	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	35	22	62.86%			
Economic Development / Preservation EO3	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%			

Economic Development / Preservation EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	15	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%			
Economic Development EO3	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	10	0	0.00%			
Increase Supportive Housing DH1; DH3	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	5	0	0.00%			
Planning and Administration	Planning and Administration	CDBG: \$ / HOME: \$	Other	Other	5	4	80.00%	2	2	100.00%
Public Facilities Impvmts - Public/NPOs SL1, SL2	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	105000	935	0.89%	2738	0	0.00%
Public Infrastructure and Improvements SL3	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10500	6850	65.24%			

Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15000	22155	147.70%	1581	7657	484.31%
Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	902		0	458	
Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Public Services/Programs SL1; SL3	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0				
Rehabilitation of Existing Units - DH1; DH2;	Affordable Housing	CDBG: \$ / HOME: \$229785.31	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	11	0	0.00%
Rehabilitation of Existing Units - DH1; DH2;	Affordable Housing	CDBG: \$ / HOME: \$229785.31	Homeowner Housing Rehabilitated	Household Housing Unit	30	22	73.33%	4	1	25.00%
Rental Assistance (tenant based) DH2	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	

Rental Assistance (tenant based) DH2	Affordable Housing	HOME: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	115	53	46.09%	43	26	60.47%
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	10	0	0.00%			
Suitable Housing DH1; DH2	Affordable Housing Homeless	CDBG: \$	Housing for Homeless added	Household Housing Unit	10	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Overall the jurisdiction did well in accomplishing proposed goals even with the additional work and funding of special grants for the CDBG-CV funds. Public Service programs achieved a higher number assisted than expected which is likely linked to the CARES Act funds available funding from other public/private resources that have increased funding to area non-profit human service providers. Housing rehabilitation activities are down from the previous report year without explanation. Continued marketing of the program draws interested owners to the program however most interested owners exceed the maximum income limits for participation and others do not meet the minimum 5-year occupancy

requirement of the program. First time homebuyer interest was up with 310 persons attending the homebuyer education classes – held monthly on Saturday and offered in both English and Spanish languages. The education class is in the category of group Housing Counseling and individual counseling was available to those households participating in the homebuyer assistance program. Afternoon classes were added in the program year and that may have increased attendance in both course offerings. Several interested homebuyer applicants were determined ineligible due to anticipated annual income exceeding maximum income limits, or the household decided they no longer wanted to participate when their debt to income ratio exceeded the jurisdictions established program limit. Mortgage lenders continue to allow for increasingly higher debt-to-income ratios for buyers affording a higher mortgage loan amount as buyers tend to accept more loan amount without understanding the long term effects of higher debt ratios.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4,155	21
Black or African American	5,627	1
Asian	267	0
American Indian or American Native	81	0
Native Hawaiian or Other Pacific Islander	266	0
Total	10,396	22
Hispanic	615	14
Not Hispanic	9,781	8

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The table above indicates the racial and ethnic status of families assisted with CDBG and HOME programs funding during the 2019 program year. CDBG activities assisted a greater number of households that are Black or African American (40% White; 54% Black/African American) over other household types; this trend is consistent with the demographics of households for the Killeen community. Additionally, three other racial categories of households were assisted through CDBG funding, those were - Asian, Native Hawaiian or Other Pacific Islander –with each of these households totaling 3% (.025% -267 and .025 -266 of the 10,396 total) of all households; and then American Indian or American Native was with the least participation totaling .007 % with 81 one persons being impacted. Participaton by Hispanic households assisted with CDBG programs was lower than in previous years coming in at only 6% (.0591 - 615) of the total households assisted; a decrease of 6% from the previous year. The HOME program provided housing opportunities to a variety of racial groups as well with – Black African/American at 5%; White at 95% (1 vs. 21) and 63% of the total assisted indicated their ethnicity as Hispanic.

Both CDBG and HOME programs continue to assist low-income households with each of the funded activities and encourages translation of materials, applications and information and adding bilingual staff to assist interested persons with connecting with public service programs and housing activities subsidized by Killeen’s HUD-CPD funding. Generally, “advertising travels best by word of mouth” which is from individuals being assisted through a particular program or service then sharing that information among their peer group, this in turn gradually increases the number of persons assisted in each of the different racial and ethnic groups.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	957,568	937,748
HOME	public - federal	571,115	
Other	public - federal	613,676	308,202

Table 3 - Resources Made Available

Narrative

Total funds expended included an additional \$613,676 in CDBG-CV funding for activities that would prevent, prepare, and respond to the coronavirus impact on the community. The jurisdiction completed a program amendment and added the funding to its PY 2019 funds at the end of April 2020. Programs were established to meet the urgent needs of the Killeen community with immediate response to impacts of the coronavirus with first responders, providing items for personal and public protection; rent and utility assistance for residents financially impacted by COVID-19 with loss of income, employment or who contracted the virus and had to quarantine, pre-boxed food for elderly residents who were most vulnerable by age or underlying conditions, day camp for children of essential workers, and frozen meals and hot meals delivery for seniors on the meals on wheels program.

Regularly scheduled CDBG and HOME projects took a back seat during the early part of the pandemic months - March - September 2020. Although CD Staff were overwhelmed with address urgent needs of the population that now was facing lack of food sources at local grocers, loss of employment, and significant loss of hours/wages the CDBG Public Services programs tried to maintain their projects.

CDBG funding for the Senior Center, Monarch Education, and HOME funding for Bring Everyone in the Zone client security deposit assistance were all reprogrammed to help assist the HUD supplemental funds for responding to the Coronavirus impact on the community.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Grantee Boundaries	38	39	City Wide
Grantee Boundaries	62	62	City Wide

Table 4 – Identify the geographic distribution and location of investments

Narrative

The local target area - North Killeen Local Target Area (Large and Small) is identified in the jurisdictions 2015-2019 Consolidated Plan.

The North Killeen Local Target Area encompasses census tracts 226, 228.01, 229, and 235 in their entirety; 2 partial census tracts are included in the local target area, which are 230 and 222. One other census tract is included due to the number and concentration of low-income households - 231.04. Each of these census tracts have above average (greater than 51%) concentrations of low-income households, aging infrastructure, deteriorating residential dwelling units or units in need of rehabilitation to maintain their standard housing status. The local target area also contains a smaller area within the large area where housing stock construction pre-dates 1950 and infrastructure is also aging and in need of upgrades and or replacements. Low income is defined by HUD as a household having gross annual income, as adjusted by household size, equal to or less than 80% of the area median income. The metropolitan statistical area (msa) governing the jurisdiction's geographic area is the Killeen-Temple, TX MSA. A low-income target area is an area consisting of US Census Tracts and Block Groups where 51% or more low-income persons reside. Each of the census tracts in the North Killeen Local Target Area meet the definition of a low-income census tract [having 51% or more of the population within the tract having income at or below 80% of the area median income]. Three partial census tracts are included in the North Killeen Target Area that, according to HUD CPD Map data, do not meet the definition of a low-income census tract however, these census tracts contain poverty level households within those tracts with an average of 34.93% experiencing housing cost burden.

The 2019 program year funds allocations just exceeded the estimated percentage allocated to the local target area. Geographic distribution of CDBG program year 2019 funds in the North Killeen Local Target Area were allocated for the Bob Gilmore Senior Center Renovations Central Texas 4C Head Start Expansion Avenue C, Clements Boys & Girls Clubs North Killeen Bigham Unit Teen Center improvements and North Killeen Housing Redevelopment Program (HOME). Other remaining activities and projects were delivered city wide to eligible low-income persons and households.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Each separate agency leveraged funds through their respective entity with some combining the receipt of their CDBG funding award with other private, state and local funding sources intent on delivering public service programs to more persons in the jurisdiction.

Based upon the information provided by HUD, the jurisdiction has received a zero percent (0%) match requirement for the program year 2019, HUD Fiscal Year 2020. This reduction helps significantly since the pandemic and loss of stable income has caused widespread loss of contributions to local agencies who depend heavily on those private funds. The total match liability incurred from program year 2019 HOME expenditures is equal to \$11,314.04. The jurisdiction used excess match to meet the requirements for its Match Liability for the amount of disbursements from the HOME entitlement funds; the jurisdiction will begin the next fiscal report period, PY2020, with the same balance as previously reported at the end of program year 2018 (HUD Fiscal Year 2019) \$1,024,234.25 available and carried forward to be counted toward its coming match contributions for expenditure of its HOME program entitlement funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	1,024,234
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	1,024,234
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	1,024,234

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
None for Program Year	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	49,822	49,822	49,821	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	19,437	0	0	0	19,437	0
Number	1	0	0	0	1	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	27	0
Number of Non-Homeless households to be provided affordable housing units	61	28
Number of Special-Needs households to be provided affordable housing units	1	0
Total	89	28

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	74	26
Number of households supported through The Production of New Units	1	0
Number of households supported through Rehab of Existing Units	8	2
Number of households supported through Acquisition of Existing Units	6	0
Total	89	28

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The jurisdiction estimated the above one-year goals for its FY2019 program year associated with the three (3) affordable housing programs identified in the annual action plan. The original estimates included special needs populations and non-homeless households being assisted through tenant based rental assistance (TBRA), the existing owner occupied housing rehabilitation program, and the first time homebuyer assistance program. Actual results for the year provided rental housing assistance to 26 other households with tenant based rental assistance who are domestic violence survivor households

that received a rental subsidy that aided in re-establishing those families in housing. Additionally, one (2) non-homeless households were assisted through the housing rehabilitation program and the homebuyer assistance program (1 family each program respectively).

HOME continues to fund TBRA for low-income households with needed rental subsidy while the Housing Choice Voucher (HCV) programs are closed and not taking new applicants for their waiting lists. Attrition off of HCV vouchers is filled by those households on existing wait lists –Central Texas Council of Government (CTCOG) and Killeen Housing Authority (KHA). CTCOG’s Housing Division indicates "no notice of when the waiting list will reopen"; the Housing Authority of the City of Killeen (KHA) - wait list was last open briefly in January 2018 for ten days and, but as of now there is no specific date the waiting list will reopen. The jurisdiction will likely continue to allow for HOME funds to be used for TBRA programs and vouchers in the coming program year (2020). The need for rental subsidy, as evidenced by the closed wait lists, confirms conditions exist and therefore justify the jurisdiction’s use of HOME funds for TBRA. Rental housing assistance was less than anticipated due to the CARES Act funding from the government. State, County, Nonprofit Organizations and HUD competitive and entitlement communities received additional subsidy to aid individuals and families impacted by lost employment and lost income from State and County level shutdowns. Programs funded for housing assistance efforts were stopped short with the addition of thousands of dollars to address prevent, prepare, and respond to crisis caused by the Coronavirus. Killeen, used eligible reprogrammed HOME funds to address short term tenant based rent assistance and assisted 14 households; CDBG responded by providing emergency rent assistance initially for three months, then later a total of 6 months with additional assistance time added by HUD.

With the onslaught of CARES Act funds that hit the community regular CDBG and HOME funded housing and other programs saw unexpected lower numbers of owner occupied housing rehabilitation actions and First Time Homebuyers assisted. Both programs did provide assistance early on in the first quarter of the program year prior to COVID impacts resulting in 2 households assisted (one each for the Housing Repair Program and the First Time Homebuyer Assistance Program).

Overall there were no problems encountered in the jurisdiction's ability to market the programs but finding eligible homebuyers was challenging as Mortgage Lenders across the state and the country modified underwriting and credit score requirements for households impacted with employment changes and income changes during the 3rd quarter of the year (April - June). Interest in 'getting' a home was increased as so many wanted to transition from rental to ownership however, financial impact from the coronavirus had already and hit those of the lowest income levels and loss of hours or employment.

Discuss how these outcomes will impact future annual action plans.

The annual results for projects from the 2019 program year were mostly put on hold to make way for the CARES Act funding and its priorities to assist renter households and because owners, buyer, contractors, real estate agents, and others not considered as essential workers and some that were

decided to close office buildings to the public and work solely by telephone, email or other inventive ways to do business 'face to face' like Facetime, Zoom, and others.

Although the anticipated outcomes are merely 'anticipated' and unpredictable for programs under CDBG or HOME participation; the programs are strictly voluntary. Voluntary participation does not always have the results or programs that are pre-assessed in advance finding the exact number of participants eligible and willing to utilize the federally funded programs. These results will not likely be able to be made up in the future in turn causing the ConPlan goals to be under the overall estimate.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	1	1
Moderate-income	0	0
Total	1	1

Table 13 – Number of Households Served

Narrative Information

All CDBG and HOME funded housing programs require eligibility determinations based on income and household size, relative to HUD determined area median income (AMI) for the Killeen-Temple, TX metropolitan statistical area (MSA).

The CDBG funded housing rehabilitation program targets lower income and elderly households who own and occupy their home and those that are most likely to be in need of rehab. Occasionally, the jurisdiction will receive applications from households that have more moderate income (over 50% AMI - between 60%-80% of the AMI) households. The number of extremely low-income households assisted is generally older in age and less accepting of "government assistance", whereas households of a younger generation readily accept programs made available by the federal government. These are usually households with current employment or have more than Social Security as retirement income. One (1) low-income elderly household was assisted under the CDBG funded housing rehabilitation program. Racial/ Ethnical and Income Level data for CDBG funded housing assistance is as follows: Race/Ethnicity = 100% Black/ African American. Income Level = 100% for one Low-Income (80% AMI) households.

HOME funded TBRA housing targets low-income (50% AMI and below) households due to the qualifying requirements for receipt of a HCV. The household must have initial income at or below the 50% AMI for the MSA to qualify for a HCV. Homebuyer Programs are available to all low income households that can

meet the mortgage lending requirements, have the minimum credit score, and ample reserves required by local mortgage lenders. Homeownership is a much greater challenge for those households with very low- and extremely low-income. Although loan qualification may be possible for buyers with very low and extremely low income, finding a unit that meets uniform physical condition standards is not likely. Historically, HOME funded homebuyer assistance programs have proven that ownership is as much financial, as it is personal responsibility - something that is most difficult to maintain over long periods of time, for households with 50% AMI and below annual income.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The jurisdiction continues to work with community based non-profit organizations who direct their services to persons currently experiencing homelessness and to persons and households that may become homeless. The actions taken are those established by local human service agencies and are recipients of the jurisdiction's HUD funding.

Homelessness and persons/families at-risk of becoming homeless remain a high priority within the community as it seems the number of persons does not see any reduction. The jurisdiction's HUD funds provide for programs that are directed to identification of homeless persons and assessing their individual health and welfare needs. Local human service agencies continue to work closely to refer individuals for services among each other and then assist in re-establishing the individual/household within the community. The jurisdiction's Community Development Department, located in downtown Killeen and near Heritage House, Friends In Crisis (homeless over-night) shelter, and Families In Crisis (domestic violence shelter) continues to house the Killeen Police Department's Homeless Outreach Team (KPD - HOT) - a dedicated police officer working directly with local businesses in addressing loitering of homeless persons, and individually with homeless persons in directing them to service agencies within the community. The HOT team also works closely with social work interns from the Texas A&M University Central Texas. Local human service agencies also work closely to refer individuals for services among small collaborations with most still working in 'silos'. This is disturbing although somewhat expected as nonprofits in the community compete for contributions from the same community. Additionally, agencies tend to seek out high profile individuals who contribute funds only to 'their specific cause' in turn pushing the agency to be the 'single' organization to address all needs of the community. Agencies collaborating among each other would then be able to provide the community with needed services and assistance, reducing the amount of private and public funds needed to support the agency and the somewhat duplication of services offered.

The jurisdiction will continue to support agencies in their collaboration in applying for other program funding through the State funded Emergency Solutions Grant (ESG) or other HUD funding through the Continuum of Care (COC) Balance of State (BOS) and the Texas Homeless Network (THN).

Addressing the emergency shelter and transitional housing needs of homeless persons

Families in Crisis, Inc. owns and operates the only over-night homeless shelter in the Killeen community and it is known as Friends in Crisis. The FY2014 CDBG funded facility improvement serves all homeless persons and provides health assessments through a collaborative effort with the Greater Killeen Free

Clinic. Other state and local human service agencies provide access to programs for veterans, housing, and testing for communicable diseases.

Friends in Crisis provided overnight shelter over the past year with 738 of those persons receiving case management through a position funded in part by the Killeen CDBG public services funds. This number continues to be more than double Point in Time counts of homeless/sheltered persons for the Bell and Coryell County areas. Central Texas Youth Services operates 6 transitional housing units for youth/young adults aging out of foster care; both entities are successful in their efforts in meeting the needs of homeless persons who are willing to participate in voluntary programs that, when applied, assist clients with moving out of homelessness into self-sufficiency. Federal changes to programs assisting persons experiencing homelessness no longer require participation to receive assistance/continue assistance. Agencies serving this population see an increase in repeat requests for assistance with the change in the federal rules. Heritage House of Central Texas (HHCT) continues to work closely with individuals who are willing to participate in the Empowerment Program-designed to assist in re-establishing self-sufficiency without relying on government subsidy. Once case manager is funded in part by Killeen CDBG public services funds. HHCT staff work closely with local property owners and managers in establishing rental units for clients without the use of federal funding assistance. The partnerships in the rental housing afford homeless persons the opportunity to establish themselves with reduced expenses while participating in an individually detailed success plan...empowering the individual to make key decisions relating to their success - all without subsidy from state or federal sources. The Central Texas Homeless coalition works with local human service agencies and the now vacant public housing units at the Moss Rose, Killeen Housing Authority complex, The coalition would like to own or manage the units to share among the many clients in need of affordable housing. Since these units are paid for, the agency could work with the tenant in to pay for necessary utilities with reduced rent or no rent charges. Until the KHA High View units are completed with RAD rehabilitation, the units only remain vacant and in some cases deteriorating.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Individuals and families are referred to various organizations and agencies, who provide varying degrees of assistance through human services programs associated with domestic violence, adult and child abuse/neglect, housing, health and nutrition, utilities and mental and physical health.

These agencies tend to work together in small collaborations in directing persons to appropriate entities providing services for the primary need and then the entity networks with other agencies for additional services. The Bell County Commissioners continue to provide indigent and mental health services (Bell County Indigent Defense Mental Health Program (BCIDP)) where repeat offenders/individuals suffering

with mental illness or are in need of specialized care are assisted through a variety of network connections to human service agencies and are monitored by social workers and bachelor and master-level interns from participating schools including Texas A&M Central Texas, Baylor University, University of Mary Hardin Baylor and University of Texas. Court appointed defense attorneys continue to represent mentally ill offenders in the Bell County Criminal Justice System. These individuals are often extremely low-income and others have supplemental income which is lost to binge drinking, theft/mugging, or other uncontrolled/unexpected actions by the individual. The BCIDP works closely with area entities to ensure high risk/at-risk of homelessness individuals and families receive necessary assistance to address housing, health, social service, employment and educational needs.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The jurisdiction continues to award CDBG funding to local agencies providing services and referrals with other entities to reduce the length of time persons experience homelessness. Bring Everyone in the Zone (BEITZ) continues to provide peer-to-peer counseling to veterans and their families, assists veterans -of all discharge types - with connecting to benefits, housing, health care, and income. During the 2019 program year, and even through the pandemic conditions, BEITZ continued to offer assistance with having two (2) counselor/case managers to assist in directing services to homeless veterans and veterans experiencing reoccurring homeless episodes. Heritage House of Central Texas continued to assist persons experiencing homelessness, even through the shutdowns, with connecting to needed resources in the prevention of reoccurrence of homelessness. Both entities worked daily through email, facetime, and telephone to continue communication efforts so as not to lose momentum in prior accomplishments with participants.

Central Texas Youth Services continues to work closely with the State of Texas in housing children and adolescents removed from abusive homes, runaway youth and young adults transitioning from foster care to independence through its Option House and Project F.U.T.U.R.E. programs. Killeen Independent School district works closely with area agencies in providing services, counseling, and assistance to homeless youth. Central Texas Support Services (CTSS) provides HIV/AIDS support services for the Bell, Coryell, Hamilton, Lampasas, Milam, Mills, and San Saba Counties in central Texas. CTSS utilizes HOPWA and Ryan White Part B funding for housing and prevention service of HIV-positive clients.

The Friends in Crisis over-night homeless shelter, owned and operated by Families in Crisis, Inc. (domestic violence) continued to see persons suffering from chronic homelessness despite the agency's efforts. The homeless shelter experienced 2 shut downs - quarantine events due to persons entering and staying at the shelter that were not previously diagnosed with the virus. Many persons experiencing homelessness chose not to stay in the shelter for fear of that exact reason - unknown

carrier/contamination and exposure to COVID and then requirements of quarantine for 10 days so many homeless persons chose to remain unsheltered during the peak of virus cases in the community (June 2020).

Still, many homeless persons utilizing resources of the Friends in Crisis homeless shelter have stable monthly income that when combined with long term support services and as prescribed, rental housing subsidy, and appropriate support services, could result in reduction of 'convenience' or repeat shelter use allowing the agency to better target its resources for longer term results. Although the agency utilizes both the Continuum of Care (Balance of State) grant, Emergency Solutions Grant and the jurisdiction's HOME funds for specifically addressing rapid re-housing and structured subsidy through the tenant based rental assistance program, there still seems to be a gap in funding of necessary support services, training and re-education programs for addressing chronic homelessness. Persons with various degrees of homelessness, tend to re-enter homelessness due to mismanagement and inability to manage monthly income. Inadequate support services is likely to play a roll in this trend.

Priorities for assistance in the Killeen community include the most vulnerable populations - very low-income veterans, persons experiencing domestic violence and elderly.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Housing Authority of the City of Killeen (KHA) is now two years into the completion of construction and occupancy of the Rental Assistance Demonstration (RAD) conversion project known as Hyde Estates (Moss Rose phase 1). RAD is the modernization of public housing units into project based voucher units, which will result in a revenue stream for KHA and further enhance affordable housing within the community. The KHA did not make application to the City for programs or projects directly associated with housing or public services for the benefit of remaining public housing residents at the Highview public housing location.

The jurisdiction continues to invite public housing residents to attend free educational classes geared toward the responsibilities of homeownership and the home buying process. These classes are not required, nor are the individuals identified as current residents of public housing when reporting demographics. There are only 70 units of public housing remaining in Killeen. Once converted under RAD, public housing - or what was once known as public housing will be diminished.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Public housing resident involvement is encouraged and often times required however it is challenging for lower income persons to engage in management decisions associated with their housing and the transition to homeownership. Although ownership is desirable, it is generally not feasible due to the costs of normal maintenance of the housing unit, increasing costs for insuring the unit and necessary deductibles required in the event of an insurance claim, the necessity of credit other than undesirable/bad credit history, and the potential instability of income from employment as it is effected by uncontrolled economic factors. These factors, when coupled together present a challenge greater than most individuals are willing to engage.

The KHA also passed through the two-year window of reduced rent rates associated with the RAD conversion of the 75 units of public housing previously known as Moss Rose. Known now as Hyde Estates, the housing authority residents that left Moss Rose for the newly constructed Project Voucher assisted units have now passed the two year window for the low, controlled rents. Upon the next renewal or for any new tenant coming to the unit, the rents will more resemble fair market rent rates than those of public housing. Hyde Estates also contends with housing tax credit compliance rents and unit maintenance for the investor's share of the affordable housing development and tax credits agreed to in the transaction. The public housing tenants will be faced with requirements associated with increased rent and utility costs in the coming years.

Actions taken to provide assistance to troubled PHAs

The Housing Authority of Killeen (KHA) is not designated as "troubled" under 24 CFR 902.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

This year as with previous years, there are no overt barriers identified to affordable housing development, with exception to the usual NIMBY-isms associated with the concept of "affordable housing" and the lack of understanding of "low-income" definitions defined by HUD and other U.S. Departments with the purpose of aiding low-income households and families. The City's land use policies continue to encourage the production and preservation of affordable housing. Policies are developed to encourage all types of housing developments with very liberal zoning district standards and subdivision regulations that make the development and maintenance of affordable housing possible. Construction codes allow for renovation of existing, usually older and more affordable units with keeping occupant safety at the top of the list. Building codes continue to be reviewed to ensure that adopted codes do not discourage different types of development. Building fees for the City are comparable or lower to other similar sized municipalities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this reporting period, the City attempted to meet underserved needs of families and individuals who lack the income to maintain their housing in association with financial impacts of the coronavirus. The City also utilized some State CDBG-CV funds and coordinated with local county judges to provide rent assistance to those households facing eviction. Assistance was limited to 6 months of consecutive month payments including rent in arrears. Eligibility requirements were lesser for those households receiving SNAP, LIHEAP, SSI, or Medicaid. Other households were required to provide all sources of income to qualify for the assistance.

Otherwise prior to the pandemic assistance was provided to with availability and accessibility to affordable housing, needed support services, and other human service needs (i.e., health care, nutrition, child services including mentoring and family counseling). The City concluded the year with housing initiatives through increasing housing opportunities for extremely low and low/moderate income renters and owners through previously funded Tenant Based Rental Assistance Programs for tenants that are survivors of domestic violence, persons/households at risk of homelessness, or who are veterans. The First Time Homebuyer Assistance Program provided lone low-income buyer household with assistance for down payment and closing costs to assure homeownership opportunities are available to low- and moderate-income families. Approved buyers were provided with an average of three (3) hours of direct (one-on-one) housing counseling. The Housing Rehab Program assisted one existing homeowner with minor repair/rehabilitation to vital components within the housing structure, and architectural barrier removal for accessibility purposes, as necessary. Public service programs funded under the CDBG program provided parent and child mentoring services to low-income families

at the local Eastward Elementary School, case management for veterans and their families, transportation services to sustain the quality of life and independence for elderly persons, acute and chronic health care for uninsured low-income persons, nutrition for aging and elderly persons and case management for homeless persons.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The CDBG funded Housing Rehabilitation Program continues to provide homeowners with repair to vital components of the housing structure, address issues where lead based paint is present, and reduce architectural barriers within the home for accessibility purposes. The HOME funded First Time Homebuyer Assistance Program (HAP) continues to ensure housing units acquired by first time homebuyers are free of lead paint hazards.

Both of these programs suffered this past year due to COVID-19 shutdowns, fear of contractors to go into occupied housing units and uncertainty of the presence of virus. Homebuyers also suffered when hours were cut effectig loan qualification and real estate offices closing because of the nature of the interaction associated with the buying process.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Many programs available to low-income persons suffered this year with government required shut downs, social distancing and occupancy limitations on public enterprises as well as local public school districts. The opportunity to reach self-sufficiency, as completely turned upside down over the past 13 months making it difficult to address the number of poverty level families when families not previously in this category were thrust into an unknow when economic losses hit.

Priorities for the past year included continued assistance to local and private agencies and other units of government to be effective in delivering programs to assist in basic daily living among all income levels in the City and county surrounding Killeen.

Overall, the City and local organizations worked closely to improve the quality of life for all citizens in surviving the pandemic conditions from COVID with shelf stable food to elderly and hot or frozen meals delivered through Meals on Wheels/Hill Country Community Action Association; rent and utility assistance to individuals and families financially impacted by COVID, day camp for children of essential workers, as well as testing and vaccine sites coordinated through the State of Texas and the City's Office of Emergency Management. These actions along with continued support of public transportation within the community for all individuals, support of the special-transit system continues to provide transportation services for individuals who cannot utilize the regular fixed route systems due to disabilities or handicaps. Other individualized transportation programs, like the City's Elderly Transportation Program. Additionally, the City continues to support programs assisting low-income persons without health or medical services, and programs that provide medications or medical supplies, and programs that provide educational and preventive medical guides to ensure access to basic

healthcare and referral systems for other medical services are available to low-income persons, those persons with physical disabilities, elderly and persons with special needs. The City continues support of programs that assist persons who are experiencing homelessness with limited resources to acquire services through coordination with two human service providers to enable individuals and families to become self-supportive and independent and the City Police Department Homeless Outreach Team (HOT). The City continues to support programs that provide screening activities for lead-based paint/hazards in units that are primarily used as residences and programs that address lead content in children residing in identified lead-based paint contaminated homes.

The City continues to support programs that assist children with special needs and their families with support services, referrals, treatment and information to address such needs and community based programs that provide awareness of handicapped persons and issues and initiatives relating to those persons. The City continues to support activities that allow for the rehabilitation of existing public facilities that provide an appropriate learning, recreational, social and educational programs, including programs that will increase the self-sufficiency and promote independent living, and for programs that will provide supportive services such as nutrition, health education, learning of new skills, mobile skills and other services. The City continues support for programs that provide childcare assistance to low-income individuals who are returning to work, returning to educational institutions, and improving basic life skills. These programs are able to drawdown additional dollars through match shares for childcare services and include such programs that enrich the quality of life of low-income children attending childcare facilities, and programs that address child abuse and neglect prevention and services for these children.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

During the 2019 program year, the City of Killeen continued collaborative and communication efforts with non-profit organizations, public and private institutions. The City's housing plan was carried out by City staff and subrecipients working under both the CDBG and HOME Programs. The Killeen Housing Authority and Central Texas Council of Governments administer the HUD funded Housing Choice Voucher programs made available to low, and low-moderate income citizens. At the time of this report, both administrators indicate they are closed - taking no new applications for the HCV waiting lists. The City continues to work with various county agencies providing referrals to entities providing housing and social services to eligible City residents. The Department of Veterans Affairs, State Department of Health services, other levels of government, and public service agencies, continued to be instrumental in assisting the city and area non-profits in meeting Plan priorities and delivering successful health and human services to area citizens and the community. These cooperative efforts are also combined with involvement from the private business sector that is responsive to ideas of providing employment opportunities in return for support of their growth initiatives. This framework advances economic development and achieves objectives in meeting under-served community and non-housing needs as detailed in the City's five year Consolidated Plan.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The jurisdiction continues to work with the Housing Authority of the City of Killeen (KHA) in its completed Rental Assistance Demonstration (RAD) program for the 76 unit complex of Moss Rose homes - now known as Hyde Estates. The remaining public housing units were successful in obtaining historic low-income housing tax credits in the 2020 year. The jurisdiction remains a liaison between the area public and private housing providers by increasing the type and amount of affordable housing within the jurisdiction, including developers attempting to utilize the Housing Tax Credit (HTC) program which requires coordination and support from local service agencies in delivering programs beneficial to low-income households. Both the KHA and area human service agencies continue referring clients for both housing and public services among each other and to additional connections with State and federal programs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The jurisdiction continued to use the March 2015 Analysis of Impediments (AI) document as a source for addressing impediments to fair housing choice. The March 2015 AI indicated a decrease in the number and size of affordable housing units although there remains ample housing available throughout the jurisdiction.

Affordability continues to be a challenge that is faced by nearly all persons of all income levels - regardless of whether they are owners or renters. This was especially evident during COVID-19 Rent Assistance programs managed by Community Development Staff during late Spring 202 through present. Lease terms also varied among extremely elaborate lease agreements on 18 plus pages of legal size paper to one or two paragraphs on one sheet of paper for a thirty-day lease. Tenants were found to be bound to lease terms with exorbitant late fee applications, chargeable rent amounts or units that did not compare to other acceptable, habitable units and then the rent amounts were not affordable to the tenant households before reduced hours, loss of wages, or other extremes associated with the Coronavirus.

Racial and ethnic concentrations within the jurisdiction remain present but somewhat equally distributed throughout the jurisdiction. There seems to be a trend in the definition of "affordable housing" whereby the actual affordability is no longer an amount equal to 30% of a household's monthly income, it is the amount the household can actually afford to pay. This trend may change the way affordability is viewed in the future for both renters and owners. Primary lending institutions participate in the jurisdiction's collaborative efforts with the real estate community on homeownership for all persons with emphasis on low-income households. These efforts extend to area landlords, real estate property management agencies and apartment associations, and public housing entities administering housing assistance programs and the Housing Choice vouchers. Although the results of the AI found a lack of true impediments to fair housing within the city, a Fair Housing Action Plan was established to

focus on maintaining community awareness of fair choice and equal access. The one goal has nine (9) associated tasks that incorporate regional and community partners as well as City Departments, and although the tasks are not numbered they are listed with specific action years the task is expected to take place. The ongoing Fair Housing Action Plan tasks for the program year 2019-2020 are: Continued fostering of fair housing choice and various elements of equal opportunity through fundamental processes with the goal of personal development with equality and opportunity for all participants - this was evidenced through increased access to opportunities associated with credit and financial counseling and benefits of homeownership; credit, finances, and reestablishment of self-reliance through educational opportunities for participants in the HOME funded tenant based rental assistance program; Restructuring of family and the importance of education, post war stress and management needs, financial independence, managing personal health and understanding nutrition in aging adults, and independence with self-reliance through CDBG funded public service programs. Additionally, the jurisdiction's Community Development staff continues to provide information and referrals for accessing housing through the Central Texas Council of Government's Housing Division (CTCOG-HD), the Killeen Housing Authority (KHA) and local property management companies, real estate agents and mortgage lenders. Included is also information on the various faces of discrimination and barriers associated with equal access due to language, education and employment.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The Community Development Department maintains a performance-based system that is used to monitor and evaluate CDBG and HOME funded programs. This system proves to be more effective and assures that subrecipients meet requirements of the federally funded programs, as well as achieve objectives of the 5-year Consolidated Strategic Plan and ensure compliance with long-term requirements of both CDBG and HOME programs. The monitoring program is consistent with performance measurements implemented by HUD. Each activity is categorized into one of three specific objectives, each with specific overarching outcome categories. The jurisdiction continues to encourage the public, local non-profit organizations, county and state entities to collaborate and coordinate services for the regional area through community planning meetings and agency network meetings. These meetings are intended to receive input on current and future community needs and furthering coordination efforts among area providers. The jurisdiction continues to seek and encourage participation of small, minority, and or women owned businesses in the expenditure of its HUD formula grant programs.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The jurisdiction, in coordination with the Community Development Advisory Committee (CDAC), provided the community with a fifteen (15) day comment period, commencing on December 2, 2019 and ending on December 16, 2019, on the jurisdiction's 2019 program year (PY2018-19) Consolidated Annual Performance and Evaluation Report (CAPER). The public notice was advertised in the local Killeen Daily Herald newspaper on December 1, 2019 as well as posting the notice on the city's Community Development web page. At the close of the comment period, December 16, 2019 - the jurisdiction did not receive any public comments on the 2018 program year, PY2019 5th Year CAPER.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction did not make any changes to its programs for the reporting period. Changes that are being considered include requiring the coordination of efforts among human service agencies that are funded for public service programs who work directly with persons and families experiencing homelessness. The only homeless shelter in Killeen, tah receives federal subsidy from HUD programs both direct and indirect through the Texas Department of Housing and Community Affairs (TDHCA) claims an unusual exemption for participating in a client tracking software that provides accurate data on the demographics of homeless persons assisted. The exemption claimed is one for the nonprofit agency serving domestic violence. That client tracking system supresses information that could be readily used to accurately account for individuals and families experiencing homelessness and place them with appropriate services and housing options that are not provided by entity. The jurisdiction is considering a requirement for all subrecipient agencies applying for CDBG or HOME program funds to have a reporting license with a client tracking system that is used by the Texas Balance of State (BoS) which oversees the Continuum of Care for the Killeen area.

Additionally, using a coordinated approach to serving a family/household or persons would ensure all needs are identified and addressed so as not to be assisting only "selected portions" of persons in need, which in turn may result in reduction in resource costs, better services and could lead to greater independence o the participating beneficiaries. At this time and as presented in the jurisdiction's FY2019 Annual Action Plan, there are no additional pending changes/approvals; at such time the information is fully considered, changes would be implemented in coming years or in a new consolidated strategic plan cycle.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The jurisdiction was granted the waiver extending the time period to inspect HOME assisted rental housing units from the April 10, 2020 notice regarding impacts from the Coronavirus. The waiver was in effect through December 30, 2020 and granted an extension to complete the annual inspection through April 30, 2021. The jurisdiction is scheduled to complete the 'in person' inspections the week of April 19, 2021. Telephone and electronic communications the site property managers at the 3 remaining LIHTC HOME assisted unit sites - Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartments; and then one HOME assisted transitional housing site (6 units) owned by Central Texas Youth Services were conducted in August 2020 where Tenant rent certifications, rent amounts, and utility allowances were confirmed. One HOME assisted LIHTC complex - Veranda Apartments (11 HOME units) completed its 20 year HOME affordability period in December 2020. At this time the units remain as affordable senior housing (age 55 years and older) for the Killeen community.

The jurisdiction will complete 39 inspections of its remaining HOME assisted rental housing units and include those results in its program year 2020 CAPER. Previous years on-site inspections of HOME assisted rental housing continuously yielded compliance in all units. The following rental units will continue to be inspected: eleven (11) units each: Stone Ranch Apartment Homes, Ridge Pointe Apartments, and Tremont Apartment Homes. Additionally, six (6) HOME units will continue to be inspected at the Central Texas Youth Services Bureau -Project FUTURE site.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The jurisdiction continues to market all programs when conducting outreach and affirmative marketing for programs managed 'in-house' - First Time Homebuyer Assistance Program (HOME) and the Owner Occupied Housing Rehabilitation Program (CDBG).

Today's homebuyers are 'on line' viewing newly listed homes for sale, real estate agents promoting their services and listings. This led the City to promote the homebuyer program online via the City Homebuyer Assistance Program (HAP) web page and also included class dates/times and instructions on how to register and attend the 'free' classes offered by the City. Facebook, Instagram, and Twitter were also major platforms the City used to promote the HAP program.

Additionally, each subrecipient of both HOME and CDBG funding have has specific plans marketing plans

for outreach and affirmative marketing of their individual HOME funded project/activity or CDBG funded housing activities. Specifically, HOME funded units and activities are targeted to individuals and population categories that are unfamiliar with federally funded programs and to those groups of individuals that would not normally apply for assistance. HOME funded subrecipients continue to meet their affirmative marketing measures and requirements, resulting in an increase of interest in the projects and activities. Affirmative Marketing Plans (AMP) provided beneficial information to both participants/beneficiaries and owners/administrators. All affirmative marketing plans include procedures with consistent actions to provide information to and attract and inform eligible persons of available housing opportunities without regard to race, color, national origin, sex, religion, familial status, or disability.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The jurisdiction uses a portion of its program income to help supplement HOME admin. The 10% allowance from the annual entitlement continues to fall short in covering experienced and tenured staff. This amount is equal to \$4,982.17. The remaining program income, 44,839.55 was used for payment of monthly costs associated with Tenant Based Rental Assistance contracted with Families In Crisis, Inc. The TBRA activity targets victims of domestic violence providing them with security deposit and monthly rent subsidy while trying to rebuild their lives. The demographics are located in the TBRA Activities for program years 2018 and 2019.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

During the reporting period and the Coronavirus pandemic the found alternative ways to continue fostering and maintaining affordable housing initiatives through offering homebuyer education opportunities in a "live" forum through the Zoom meeting platform. Classes were held once a month with increased attendance mounting to more than twice the average, 13 average in previous year of 'in person' classes. Classes registration was cut off when 75 individuals registered. Homebuyer education totaled 237 persons via Zoom meetings beginning April 2020; attendance total for PY2018 totaled 310 persons.

The COVID-19 pandemic prevented the jurisdiction from implementing an affordable housing redevelopment activity in the local target area on the Northwest side of Killeen; North Killeen Housing Redevelopment (NKHRD) program. NKHRD is a program geared to stabilizing and as necessary – redeveloping housing units in the North Killeen local target area. The NKHRD is a multi-faceted housing rehabilitation program focusing on single family homes, multi-family units with rehabilitation to reconstruction in order to maintain housing quality and affordability for low-income households. The NKHRD is expected to launch mid-late summer 2021.

GRANTEE ATTACHMENTS

- **PR03 – CDBG Activity Summary Report**
- **PR23 – CDBG Summary of Accomplishments**
- **PR-26 CDBG Financial Summary**
 - **Attachment to PR-26**
- **PR26 CV – CDBG Financial Summary**
- **PR33 – HOME Match Liability**
- **PR83 Section 1 – CDBG Performance Measures Report**
- **PR22 (2 of 3) Status of HOME Completed/Cancelled Activities Report**



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 CDBG Activity Summary Report (GPR) for Program Year 2019
 KILLEEN

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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Acquisition of Real Property (01) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/1994

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,536,642.65	\$0.00	\$0.00
		1987	B87MC480020		\$0.00	\$768,000.00
		1988	B88MC480020		\$0.00	\$733,000.00
		1989	B89MC480020		\$0.00	\$762,000.00
		1990	B90MC480020		\$0.00	\$738,000.00
		1991	B91MC480020		\$0.00	\$825,000.00
		1992	B92MC480020		\$0.00	\$864,000.00
		1993	B93MC480020		\$0.00	\$971,000.00
		1994	B94MC480020		\$0.00	\$867,060.36
		1995	B95MC480020		\$0.00	\$8,582.29
		1999	B99MC480020		\$0.00	\$0.00
Total	Total			\$6,536,642.65	\$0.00	\$6,536,642.65

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		



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Asian White:	0	0							
Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
Total:	0	0	0	0	0	0	0	0	0

Female-headed Households: 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0017 - Bob Gilmore Senior Center Renovations
IDIS Activity: 1092 - Gilmore Senior Center Renovations
 Status: Open Objective: Create suitable living environments
 Location: 2205 E Veterans Memorial Blvd Killeen, TX 76543-4328 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/10/2018

Description:

CDBG funds will be used for architectural design, engineering, hazard material abatement, and construction at local senior center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC480020	\$209,248.00	\$53,150.00	\$109,825.00
		2018	B18MC480020	\$574,447.05	\$0.00	\$0.00
Total	Total			\$783,695.05	\$53,150.00	\$109,825.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2017	<p>2017-4th Qtr - Additional A/E considerations and overall plan design amended; City Council approval on A/E agreement amendment, executed and begin additional design as approved.</p> <p>2017 - 3rd Qtr - Architectural and Engineering planning meetings conducted; A/E contract executed and design concept work completed. CDBG FY2018-19 funding allocation approved by City Council forward to HUD in FY2018 Action Plan - additional funding will be combined to enhance renovations to the Senior Center.</p> <p>2018-2nd Qtr - reallocation of PF/PFI funding awarded for renovations to the Bob Gilmore Senior Center. Asbestos survey completed and request for estimates out to eligible Asbestos Abatement firms, acceptance of estimate and authorized award to TLI & Environmental Services. Considering additional request for CDBG funds for program year 2018-19 to further renovations.</p> <p>2016 public facility/public improvement funds reprogrammed from Girl Scouts of Central Texas through a mid year re-allocation in February 2018.</p>	



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Years	Accomplishment Narrative	# Benefitting
2018	<p>2019 - 4th Qtr - Design Phase completed and approved by City Council.</p> <p>2019 - 2nd Qtr - Meeting with Randall Scott Architects Jan. 17,2019 to begin pre-design phase.</p> <p>2019 - 1st Qtr - City Council approved the A&E agreement with Randall Scott Architects on Nov. 12, 2019. Pre-design phase expected to begin in the next 60 days with anticipated completion in 3-4 months (end 2nd Qtr /beginning 3rd Qtr 2019).</p> <p>2018 - 4th qtr - Fund expenditures on this project, in the amount of \$36,000, were used for costs associated with A&E services for specifications associated with the renovations. During the month of June, City Staff interviewed several A&E firms concluding a contract with Randall Scott Associates would best benefit the City for the desired building type to serve Killeen Seniors. The City also conducted a program amendment substantially changing the type of activity from Rehab of Existing to New Construction of the Bob Gilmore Senior Center. At the end of September, the scope of services associated with the activity was now concluded and contract documents were being prepared; City Council approval is expected in the first quarter of program year 2019 (Oct. - Dec 2019) with first draw not expected until Jan. 2020. Project appears to be 'at risk' pending no draws and will address as progress happens.</p> <p>2nd - 3rd qtr - in February 2019 the structural engineers report indicated serious concern in the foundation and structural members of the building deeming it unsafe and not able to be salvaged for rehabilitation and particularly unsafe for occupancy; the City temporarily closed the BG Senior Center, reduced activity delivery, and moved temporarily moved the services to one room in the adjacent Killeen Community Center building. Mid March 2019 staff briefed City Council regarding the status of the project, findings on the structural engineers report, and concluded the senior center be closed permanently for safety of patrons and staff. City Council also decided on construction of a new facility to be strategically placed on the Killeen Community Center campus to better utilize existing amenities, save on operations costs, and better use of the community center overall. In late April 2019 City staff notified the contracted Architectural firm to cease work on the rehabilitation plans, drawings, etc. In early May, City Staff from Community Development, Community Services, Parks & Recreation, Senior Services and Public Works Engineering Depts. began the search for a new firm experienced in design and construction of Senior Centers.</p> <p>1st Qtr - schematic design completed from scope reset, begin development of drawings and specifications or construction</p>	



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PGM Year: 2017
Project: 0002 - Killeen Housing Rehabilitation
IDIS Activity: 1113 - Bonnie Drive/URGENT HRP #17-006
Status: Completed 2/28/2020 12:00:00 AM
Location: 1213 Bonnie Dr Killeen, TX 76549-1227
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 05/07/2019

Description:

CDBG funds will be used to address urgent and minor home repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households. Lead paint testing and hazard removal is included in costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$33,843.80	\$0.00	\$33,843.80
	PI			\$1,252.00	\$154.00	\$1,252.00
Total	Total			\$35,095.80	\$154.00	\$35,095.80

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	<p>02/04/2020: Property owner submitted request for reimbursement for payment of electrical shutoff and reconnect incurred during rehabilitation. Invoiced and paid by prop. owner during the month of Nov/Dec. Reimbursement to property owner completed on 2/10/2020. Project complete.</p> <p>9/16/2019: Project completed on September 3, 2019 with no issues, walk through scheduled with HRP staff, homeowner and contractor. All warranties submitted.</p> <p>07/17/2019: Rehabilitation requests for estimates forwarded to contractors with project location mandatory attendance review scheduled for 7/24. Only one contractor assisted. Estimate submitted and awarded to responsible contractor with work to be complete includes: HVAC replace, receptacle in bath replace, shower pan with surround, light fixture, smoke and carbon monoxide detectors, entrance door, electric service, back flow prevention gutter replacement, siding replacement, re-roof shingles, back door entrance, water heater replace, kitchen faucet, garage door frame, water lines replace, increase insulation. Work anticipated to be complete by 9/6/2019.</p> <p>Request for assistance from elderly household for repair to sewer line. Application reviewed and approved as urgent repair.</p> <p>5/15/2019: Sewer line replacement complete on property.</p> <p>5/07/2019: Contractor selected and will complete work to include: replacement of 38 ft of sewer line located in front yard of residence.</p> <p>05/06/2019: Requests for estimates for work provided to three contractors. Received two and one declined.</p> <p>05/01/2019: Lead paint assessment completed on property. No lead based paint present on property.</p> <p>04/30/2019: Lead Risk Assessment requested on property.</p>	



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PGM Year: 2019
Project: 0001 - CDBG Administration
IDIS Activity: 1118 - CDBG Administration and Planning
 Status: Completed 9/30/2020 12:00:00 AM
 Location: ,
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/08/2019

Description:

CDBG funds will be used to pay reasonable program administration costs and charges related to the planning and execution of community development activities including staff and costs required for overall development of systems for assuring compliance with federal program requirements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$188,417.72	\$188,417.72	\$188,417.72
Total	Total			\$188,417.72	\$188,417.72	\$188,417.72

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0002 - Killeen Housing Rehabilitation
IDIS Activity: 1119 - Administration of Housing Rehabilitation Program

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 802 N 2nd St Killeen, TX 76541-4711 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing units owned and occupied by low-income households; lead paint testing and hazard removal and architectural barrier removal in accordance with household need. Target population includes elderly persons 62 years of age or more.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$50,375.00	\$50,375.00	\$50,375.00
Total	Total			\$50,375.00	\$50,375.00	\$50,375.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0003 - Bring Everyone in the Zone Military Support Program - salary asst.
IDIS Activity: 1120 - BEITZ Military Support Program
Status: Completed 9/30/2020 12:00:00 AM
Location: 204 Priest Dr Killeen, TX 76541-7155
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:
 CDBG funds will be used to assist eligible veterans and their families with case management, accessing programs and services, and referral to appropriate programs

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$10,827.70	\$10,827.70	\$10,827.70
	PI			\$2,035.00	\$2,035.00	\$2,035.00
Total	Total			\$12,862.70	\$12,862.70	\$12,862.70

Proposed Accomplishments

People (General) : 252

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	106	25
Black/African American:	0	0	0	0	0	0	301	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	455	26



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	309
Low Mod	0	0	0	69
Moderate	0	0	0	66
Non Low Moderate	0	0	0	11
Total	0	0	0	455
Percent Low/Mod				97.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>4th Qtr: Program in session; enrolling target clientele, Resource Manager providing guidance, counseling, direction in accessing available benefits; assisted 72 veterans and their families this quarter. Total assisted = 72</p> <p>3rd Qtr: Program in session; enrolling target clientele, Resource Manager providing guidance, counseling, direction in accessing available benefits; assisted 55 veterans and their families this quarter. Total assisted = 55</p> <p>2nd Qtr: Program in session; enrolling target clientele, Resource Manager providing guidance, counseling, direction in accessing available benefits; assisted 111 veterans and their families this quarter.</p> <p>1st Qtr - Annual program implementation; process information on target clientele in through case management in the Military Support Program. Program in session; enrolled 68 target clientele; Resource Manager providing guidance, counseling, direction in accessing available benefits for Veterans and their families.</p>	



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PGM Year: 2019
Project: 0004 - Communities In Schools Greater Central Texas, Inc. - Connections Program - salary assist.
IDIS Activity: 1121 - CIS - Maud Moore Wood Elementary School Connections Program

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 6410 Morganite Ln Killeen, TX 76542-3902 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used to assess children and their families enrolled in the Connections Program to identify students at-risk of educational achievement. They will receive guidance counseling, educational enhancement, tutoring, parent involvement and intensive case management based on individual needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$21,000.00	\$21,000.00	\$21,000.00
Total	Total			\$21,000.00	\$21,000.00	\$21,000.00

Proposed Accomplishments

People (General) : 195

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	30
Black/African American:	0	0	0	0	0	0	136	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	219	30



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	27
Moderate	0	0	0	30
Non Low Moderate	0	0	0	49
Total	0	0	0	219
Percent Low/Mod				77.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>4th Qtr: Connections Program remains in session although school was closed due to COVID-19; enrollment of at-risk children and families in program, assessing individual needs of the child and family; 0 children and families assisted this quarter. No new clients added this quarter.</p> <p>3rd Qtr: Connections Program remains in session although school was closed due to COVID-19; enrollment of at-risk children and families in program, assessing individual needs of the child and family; 40 children and families assisted this quarter. No new clients added this quarter.</p> <p>2nd Qtr: Connections Program in session; enrollment of at-risk children and families in program, assessing individual needs of the child and family; 179 children and families assisted this quarter.</p> <p>1st Qtr: Connections Program in session; enrollment of at-risk children and families in program, assessing individual needs of the child and family; 40 children and families assisted this quarter.</p>	



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PGM Year: 2019
Project: 0005 - Families In Crisis, Inc. Homeless Shelter Case Manager - salary asst.
IDIS Activity: 1122 - FIC Shelter Client Case Manager

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 412 E Sprott Ave Killeen, TX 76541-4864 Outcome: Sustainability
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used for partial payment of salary and fringe for one case manager at the Friends in Crisis, homeless shelter to assess, facilitate, coordinate and advocate for options and services to meet participant's needs and promote participant stability.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$19,682.00	\$19,682.00	\$19,682.00
	PI			\$318.00	\$318.00	\$318.00
Total	Total			\$20,000.00	\$20,000.00	\$20,000.00

Proposed Accomplishments

People (General) : 330

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	198	40
Black/African American:	0	0	0	0	0	0	237	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	11	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 458 40

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	375
Low Mod	0	0	0	59
Moderate	0	0	0	14
Non Low Moderate	0	0	0	10
Total	0	0	0	458
Percent Low/Mod	97.8%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>4th Qtr: Client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; established individual case files, coordination of referrals to other human service providers expediting entry into services, foll-through tracking client progression with successful outcomes; 76 clients assisted.</p> <p>3rd Qtr: Client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; established individual case files, coordination of referrals to other human service providers expediting entry into services, foll-through tracking client progression with successful outcomes; 77 clients assisted.</p> <p>2nd Qtr: Client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; established individual case files, coordination of referrals to other human service providers expediting entry into services, foll-through tracking client progression with successful outcomes; 151 clients assisted.</p> <p>1st Qtr: Client intake and assessment of persons experiencing homelessness and seeking assistance through Friends In Crisis homeless shelter; established individual case files, coordination of referrals to other human service providers expediting entry into services, foll-through tracking client progression with successful outcomes; 154 clients assisted.</p>	



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PGM Year: 2019
Project: 0006 - Greater Killeen Free Clinic - Clinical Support - salary asst.
IDIS Activity: 1123 - GKFC Salary Assistance

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 718 N 2nd St Suite A Killeen, TX 76541-4709 Outcome: Availability/accessibility
 Matrix Code: Health Services (05M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used for the partial payment of salary for one full time Clinic Administrative Assistant who is responsible for ensuring the physician referrals for diagnostic testing (labs, x-rays, other tests) to participating hospitals, specialty referrals and dental referrals are properly coded, tracked and results posted to charts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$21,735.51	\$21,735.51	\$21,735.51
	PI			\$164.00	\$164.00	\$164.00
Total	Total			\$21,899.51	\$21,899.51	\$21,899.51

Proposed Accomplishments

People (General) : 750

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	195	22
Black/African American:	0	0	0	0	0	0	439	17
Asian:	0	0	0	0	0	0	29	2
American Indian/Alaskan Native:	0	0	0	0	0	0	5	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	11	5
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	334	326
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	1,030	374	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						824
Low Mod	0	0	0						142
Moderate	0	0	0						53
Non Low Moderate	0	0	0						11
Total	0	0	0						1,030
Percent Low/Mod									98.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>4th Qtr: Oversight and supervision of clinic admin staff and volunteers. Medserve database and patient records/chart management, assists in patient navigation of referrals and outside clinic appointments, orders patient lab work reporting results to physicians, scheduling of repeat/follow-up appointments, 132 clients (patients) assisted this quarter.</p> <p>3rd Qtr: Oversight and supervision of clinic admin staff and volunteers. Medserve database and patient records/chart management, assists in patient navigation of referrals and outside clinic appointments, orders patient lab work reporting results to physicians, scheduling of repeat/follow-up appointments, 157 clients (patients) assisted this quarter.</p> <p>2nd Qtr: Oversight and supervision of clinic admin staff and volunteers. Medserve database and patient records/chart management, assists in patient navigation of referrals and outside clinic appointments, orders patient lab work reporting results to physicians, scheduling of repeat/follow-up appointments, 309 clients (patients) assisted this quarter.</p> <p>1st Qtr - Oversight and supervision of clinic admin staff and volunteers. Medserve database and patient records/chart management, assists in patient navigation of referrals and outside clinic appointments, orders patient lab work reporting results to physicians, scheduling of repeat/follow-up appointments, 375 clients (patients) assisted this quarter.</p>	



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PGM Year: 2019
Project: 0007 - Heritage House of Central Texas Empowerment Program - salary asst.
IDIS Activity: 1124 - HHCTX Empowerment Program
Status: Completed 9/30/2020 12:00:00 AM
Location: 1103 N Gray St Killeen, TX 76541-3420
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used for the partial payment of salary for one Empowerment Program Manager to provide services directly related to obtaining employment, navigating complex social service system for identification, birth certificates, work related clothing, shoes, transportation and other services required to be successful therefore reducing the number of homeless individuals and families on the street and in shelters.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$5,000.00	\$5,000.00	\$5,000.00
Total	Total			\$5,000.00	\$5,000.00	\$5,000.00

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	2
Black/African American:	0	0	0	0	0	0	105	0
Asian:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total:	0	0	0	0	0	0	143	6	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						111
Low Mod	0	0	0						21
Moderate	0	0	0						11
Non Low Moderate	0	0	0						0
Total	0	0	0						143
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>3rd Qtr - Client Compatibility Assessments, annual implementation of Empowerment Program. Program Coordinator engaged with homeless persons assessing compatibility with Empowerment Program and developed client action plans providing guidance to clients in achieving self-reliance. Enrolled 4 families / 6 individuals.</p> <p>2nd Qtr: Client Compatibility Assessments, annual implementation of Empowerment Program. Program Coordinator engaged with homeless persons assessing compatibility with Empowerment Program and developed client action plans providing guidance to clients in achieving self-reliance. Enrolled 12 families / 25 individuals.</p> <p>1st Qtr - Client Compatibility Assessments, annual implementation of Empowerment Program. Program Coordinator engaged with homeless persons assessing compatibility with Empowerment Program and developed client action plans providing guidance to clients in achieving self-reliance. Enrolled 36 families / 98 individuals.</p>	



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PGM Year: 2019
Project: 0008 - Hill Country Community Action Assoc. Killeen Senior Meals - salary asst.
IDIS Activity: 1125 - HCCAA Killeen Senior Meals Program Salary Assistance

Status: Completed 9/30/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used for partial payment of salary and fringe benefits for one meal delivery driver who will assist with preparation and delivery of meals to elderly, home-bound residents, aged 62 and older.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$9,770.00	\$9,770.00	\$9,770.00
Total	Total			\$9,770.00	\$9,770.00	\$9,770.00

Proposed Accomplishments

People (General) : 160

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	167	60
Black/African American:	0	0	0	0	0	0	93	0
Asian:	0	0	0	0	0	0	21	1
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	286	61



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	107
Low Mod	0	0	0	104
Moderate	0	0	0	66
Non Low Moderate	0	0	0	9
Total	0	0	0	286
Percent Low/Mod				96.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	<p>4yh Qtr: program provided nutrition services to elderly clients, targeting low and moderate income clientele, coordinated efforts with other agencies through appropriate referrals to provide all possible sources of assistance; 9 clients served this quarter</p> <p>3rd Qtr: program provided nutrition services to elderly clients, targeting low and moderate income clientele, coordinated efforts with other agencies through appropriate referrals to provide all possible sources of assistance; 48 clients served this quarter</p> <p>2nd Qtr: program provided nutrition services to elderly clients, targeting low and moderate income clientele, coordinated efforts with other agencies through appropriate referrals to provide all possible sources of assistance; 25 clients served this quarter</p> <p>1st Qtr: program provided nutrition services to elderly clients, targeting low and moderate income clientele, coordinated efforts with other agencies through appropriate referrals to provide all possible sources of assistance; 204 clients served this quarter</p>	



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PGM Year: 2019
Project: 0009 - Killeen Elderly Transportation Program (direct asst. to beneficiaries)
IDIS Activity: 1126 - COK Elderly Transportation Program
Status: Completed 9/30/2020 12:00:00 AM
Location: 802 N 2nd St Killeen, TX 76541-4711
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2019

Description:

CDBG funds will be used to provide direct transportation services to residents aged 62 years and older through taxi rides, special transit passes and public fixed route passes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$49,453.84	\$49,453.84	\$49,453.84
	PI			\$546.16	\$546.16	\$546.16
Total	Total			\$50,000.00	\$50,000.00	\$50,000.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	73	25
Black/African American:	0	0	0	0	0	0	110	2
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205	40



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	135
Low Mod	0	0	0	59
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	205
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>4th Qtr: program provided 1325 taxi rides during the quarter - 388 to medical appts, 561 to grocery shopping, 13 to worship services, 21 to senior centers, 342 to access social services, other shopping, entertainment, visiting friends/family. Services were provided to participants utilizing public transit fixed route service and special transit services under the HOP public transportation. Total assisted this quarter = 0</p> <p>3rd Qtr: program provided 1127 taxi rides during the quarter - 293 to medical appts, 477 to grocery shopping, 2 to worship services, 13 to senior centers, 342 to access social services, other shopping, entertainment, visiting friends/family. Services were provided to participants utilizing public transit fixed route service and special transit services under the HOP public transportation. Total assisted this quarter = 11</p> <p>2nd Qtr: program provided 1614 taxi rides during the quarter - 382 to medical appts, 571 to grocery shopping, 73 to worship services, 120 to senior centers, 468 to access social services, other shopping, entertainment, visiting friends/family. Services were provided to participants utilizing public transit fixed route service and special transit services under the HOP public transportation. Total assisted this quarter = 191</p> <p>1st Qtr: program provided 1654 taxi rides during the quarter - 469 to medical appts, 561 to grocery shopping, 68 to worship services, 108 to senior centers, 448 to access social services, other shopping, entertainment, visiting friends/family. Services were provided to participants utilizing public transit fixed route service and special transit services under the HOP public transportation. Total assisted this quarter = 176</p>	



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PGM Year: 2017
Project: 0002 - Killeen Housing Rehabilitation
IDIS Activity: 1130 - HRP 2019-001 2105 Creekwood Dr
Status: Completed 10/30/2020 12:00:00 AM
Location: 2115 Creekwood Dr Killeen, TX 76543-2510
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/09/2020

Description:

CDBG funds will be used to address urgent and minor repairs to housing components as well as costs for major rehabilitation to stop deterioration of older housing owned and occupied by low-income households, lead paint testing and hazard removal is included in the costs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC480020	\$39,644.44	\$39,644.44	\$39,644.44
Total	Total			\$39,644.44	\$39,644.44	\$39,644.44

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	1 single-family owner occupied unit rehabilitated to meet local and state IPMC building code and Killeen CD Housing Rehab Standards	



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PGM Year: 2019
Project: 0023 - CV - City of Killeen Subsistence Payments in response to COVID-19
IDIS Activity: 1132 - Subsistence Payments in Response to COVID-19 (2019)
Status: Open
Location: 802 N 2nd St Killeen, TX 76541-4711
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2020

Description:

Payment of utility (watersewergarbage) and rent expense for Killeen residents directly affected by COVID-19 by loss of income, loss of hours, loss of employment, employment closure, infection of the Coronavirus, or required to quarantine due to contact of a COVID-19 infected person.
 Includes PY2019 CDBG and PY20 CDBG-CV funding.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$96,921.98	\$75,000.00	\$75,000.00
		2020	B20MW480020	\$685,110.02	\$206,720.24	\$206,720.24
Total	Total			\$782,032.00	\$281,720.24	\$281,720.24

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	795	83
Black/African American:	0	0	0	0	0	0	898	8
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	15	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	15	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	7	0
Other multi-racial:	0	0	0	0	0	0	336	127
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	2,094

Female-headed Households: 0 0 0 0 0 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	534
Low Mod	0	0	0	858
Moderate	0	0	0	593
Non Low Moderate	0	0	0	109
Total	0	0	0	2,094
Percent Low/Mod				94.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	<p>4th Qtr - Project Underway. Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for water/sewer/garbage (no late fees and no charges due prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 1914</p> <p>3rd Qtr: Project Approval April 28, 2020; Project Implementation May 4, 2020 - Subsistence payments for individuals and households effected by COVID-19 by loss of income/wages or reduced hours, loss of employment, contracted COVID-19 and had to quarantine or had to quarantine due to coming in contact with someone who had COVID-19. Subsistence payments for rent (no late fees and no rent prior to March 2020) and water/sewer/garbage (no late fees and no charges prior to March 2020) - a one time assistance for a maximum of 3 months charges. - Total assisted= 180</p>	



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PGM Year: 2019
Project: 0022 - City of Killeen Alternative Food Delivery Program in response COVID-19
IDIS Activity: 1133 - Alternative Food Delivery Program in Response to COVID-19

Status: Open Objective: Create suitable living environments
 Location: 802 N 2nd St Killeen, TX 76541-4711 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 06/12/2020

Description:

Payment of emergency food (boxes) and associated cost of delivery to home-bound Elderly Killeen residents in response to effects of COVID-19 on the Killeen community through increased public services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$13,236.00	\$3,236.00	\$3,236.00
Total	Total			\$13,236.00	\$3,236.00	\$3,236.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	93	29
Black/African American:	0	0	0	0	0	0	145	0
Asian:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	15
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	273	45



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	163
Low Mod	0	0	0	100
Moderate	0	0	0	10
Non Low Moderate	0	0	0	0
Total	0	0	0	273
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	3rd Qtr: Project Implementation April 28, 2020 - Payment of emergency food and associated costs of delivery to home bound/self-isolating elderly Killeen residents due to effects of COVID-19 on the Killeen community.	



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PGM Year: 2019
Project: 0020 - Killeen Senior Meals on Wheels in Response to COVID19
IDIS Activity: 1134 - Killeen Senior Meals on Wheels in Response to COVID19
Status: Completed 12/31/2020 12:00:00 AM **Objective:** Create suitable living environments
Location: 916 Rev R A Abercrombie Dr Killeen, TX 76543-4905 **Outcome:** Availability/accessibility
Matrix Code: Senior Services (05A) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

CDBG funds will be used specifically in response to the coronavirus pandemic for salary assistance for a meal delivery driver, mileage, meals, (hot, frozen, shelf stable) increasing public service programs to address community need in response to reducing the spread of COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$14,412.72	\$14,412.72	\$14,412.72
Total	Total			\$14,412.72	\$14,412.72	\$14,412.72

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	17
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	17



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	30
Moderate	0	0	0	38
Non Low Moderate	0	0	0	2
Total	0	0	0	120
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	4th Qtr - Project underway - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 8	
	3rd Qtr - Project implemented April 28, 2020 - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 102	
2020	2nd Qtr - Project underway - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 3	
	1st Qtr - Project underway - Payment of costs associated with salary and fringe for one Meal Deliver Driver, mileage, and shelf stable meals for increased services for elderly persons in Killeen specifically addressing needs of a vulnerable population in self-isolation as a result of the COVID-19 pandemic. Total assisted = 12	



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PGM Year: 2019
Project: 0021 - Mission Essential Day Camp in response to COVID19
IDIS Activity: 1135 - Mission Essential Day Camp in response to COVID19

Status: Completed 12/31/2020 12:00:00 AM Objective: Create suitable living environments
 Location: 403 College St Killeen, TX 76541-5107 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

CDBG funds will be used for operation expenses at the Bigam and Woody Hall Units (locations) to provide day camp for children of mission essential employees during the effects on the Killeen community from COVID-19.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC480020	\$19,842.02	\$19,842.02	\$19,842.02
Total	Total			\$19,842.02	\$19,842.02	\$19,842.02

Proposed Accomplishments

People (General) : 85

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	15
Black/African American:	0	0	0	0	0	0	55	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	11	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	125	31



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	29
Moderate	0	0	0	8
Non Low Moderate	0	0	0	56
Total	0	0	0	125
Percent Low/Mod				55.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2019	3rd Qtr - Project Implemented April 28, 2020 - Mission Essential Day Camp program implemented specifically to provide day camp services for mission essential personnel who reside within the jurisdiction to ensure children have a safe locations during work hours of their parents in response to effects of COVID-19 on the Killeen community. Locations for the program offered at Bigham Unit and Woody Hall Unit. Total assisted = 125	



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PGM Year: 2019
Project: 0025 - CV-City of Killeen Public Safety Response to COVID-19
IDIS Activity: 1136 - City of Killeen Public Safety Response to COVID-19

Status: Open Objective: Create suitable living environments
 Location: 207 S 28th St Killeen, TX 76541-6220 Outcome: Availability/accessibility
 Matrix Code: Other Public Services Not Listed in 05A-05Y, 03T (05Z) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 07/22/2020

Description:

CDBG-CV funds will be used for payment of pre-award and ongoing costs to facilitate urgent actions required of the jurisdiction to protect its community and its citizens with public health and safety measures necessary in response to impacts of the Coronavirus on the Killeen community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW480020	\$335,597.98	\$101,482.17	\$101,482.17
Total	Total			\$335,597.98	\$101,482.17	\$101,482.17

Proposed Accomplishments

People (General) : 74,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,341	109
Black/African American:	0	0	0	0	0	0	3,078	113
Asian:	0	0	0	0	0	0	170	0
American Indian/Alaskan Native:	0	0	0	0	0	0	43	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	215	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	280	0
Asian White:	0	0	0	0	0	0	82	0
Black/African American & White:	0	0	0	0	0	0	226	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	38	0
Other multi-racial:	0	0	0	0	0	0	1,708	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,181	222



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,457
Low Mod	0	0	0	2,397
Moderate	0	0	0	1,831
Non Low Moderate	0	0	0	1,496
Total	0	0	0	8,181
Percent Low/Mod				81.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	4th Qtr - Public Safety in Response to COVID-19. The City of Killeen took immediate measures to prepare for, prevent the spread, and respond to the impact of the Coronavirus in Killeen. These efforts have resulted in 8,181 persons receiving: Education and Outreach on necessary protections and precautions in the prevention of spreading the virus = 6,785 persons; Mobile Testing of residents of Killeen = 1,396 persons	



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Total Funded Amount:	\$8,939,523.59
Total Drawn Thru Program Year:	\$984,583.32
Total Drawn In Program Year:	\$892,966.52



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,340,517.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,340,517.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	418,879.39
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	418,879.39
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	921,637.61

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	418,879.39
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	418,879.39
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	418,879.39
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	418,879.39
17 CDBG-CV GRANT	1,340,517.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	31.25%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,340,517.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00		
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24		
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23		
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00		
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17		
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00		
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75		
			Total						\$418,879.39

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00		
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24		
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23		
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00		
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17		
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00		
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75		
			Total						\$418,879.39

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,340,517.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,340,517.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	418,879.39
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	418,879.39
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	921,637.61

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	418,879.39
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	418,879.39
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	418,879.39
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	418,879.39
17 CDBG-CV GRANT	1,340,517.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	31.25%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	1,340,517.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00		
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24		
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23		
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00		
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17		
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00		
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75		
			Total						\$418,879.39

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2019	23	1132	6398523	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$100,000.00		
			6432270	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$106,720.24		
			6449534	Subsistence Payments in Response to COVID-19 (2019)	05Q	LMC	\$70,265.23		
	25	1136	6398523	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$18,819.00		
			6408137	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$47,760.17		
			6432270	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$34,903.00		
			6449534	City of Killeen Public Safety Response to COVID-19	05Z	LMC	\$40,411.75		
			Total						\$418,879.39

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Report returned no data.

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Home Matching Liability Report

2014	0.0%	\$338,102.89	\$0.00	\$0.00
2015	0.0%	\$439,051.64	\$0.00	\$0.00
2016	12.5%	\$370,226.33	\$338,413.87	\$42,301.73
2017	12.5%	\$330,525.95	\$293,419.11	\$36,677.38
2018	12.5%	\$221,995.37	\$190,462.79	\$23,807.84
2019	12.5%	\$333,159.19	\$300,154.82	\$37,519.35
2020	0.0%	\$149,422.51	\$0.00	\$0.00



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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities -
 KILLEEN, TX

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	ACQUISITION ONLY	1128	2605 Lu Cir , Killeen TX, 76543	Completed	01/06/21	1	1	03/30/20	\$7,095.54	\$7,095.54	100.00%
Homeowner Rehab	REHABILITATION	1129	2605 Lu Cir , Killeen TX, 76543	Completed	01/30/21	1	1	04/22/20	\$19,436.93	\$19,436.93	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1112	, ,	Open	11/17/20	0	21	05/08/19	\$175,000.00	\$120,693.80	68.97%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1117	, ,	Completed	03/12/21	0	3	08/12/19	\$2,045.00	\$2,045.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1131	, ,	Open	11/17/20	0	8	07/28/20	\$100,000.00	\$15,414.38	15.41%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	1137	, ,	Open	01/13/21	0	13	07/28/20	\$172,061.25	\$76,350.67	44.37%