



**NOTICE OF PUBLIC HEARING
OF THE
GOVERNING BODY OF
KILLEEN, TEXAS**

*A proposed budget is available for public inspection in the Killeen Public Library,
City Hall and on the City's Web Page www.killeentexas.gov*

Notice is hereby given that a **Public Hearing** will be conducted before the City Council of the City of Killeen, Texas in the City Council Chambers located at 101 North College Street, Killeen, Texas on the **7th day of September, 2021 at 5:00 p.m.** on the **Proposed Annual Budget** for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

This meeting will be open to the public. Any person shall have the right to be present and to participate in the public hearing.

**PROPOSED CHANGES TO THE CITY MANAGER'S PROPOSED BUDGET
FISCAL YEAR 2022:**

	Appropriation
General Fund	
Remove: Multi-Family Rental Inspection Program – Revenue	(\$356,750)
Remove: Multi-Family Rental Inspection Program – Expenditure	(885,690)
Add: Animal Control Officer	56,042
Add: Code Enforcement Officer	98,619
Add: Reserve Appropriation (difference remaining from changes)	374,279
Add: ARPA Funded Programs –	
Hill Country Transit (HOP) – Route Options	1,100,000
Boys & Girls Club	750,000
Mental Health Program – Police	250,000
Mental Health Program – Fire	250,000
Business Assistance	1,000,000
Downtown Events (Quarterly)	200,000
Net Changes to Revenue	\$ 3,193,250
Net Changes to Expenditure	\$ 3,193,250
Street Maintenance Fund	
Change Street Maintenance Fee from \$7.00 to \$10.00 per month:	
Net Changes to Revenue	\$ 2,298,848
Net Changes to Expenditure	\$ 2,298,848
Governmental CIP Fund	
Remove: Multi-Family Rental Inspection Program Vehicles	(\$354,030)
Add: Code Enforcement Officer Vehicle	29,553
Add: Killeen Community & Senior Center	800,000
Add: Rodeo Electrical & Seating Repairs	100,000
Add: ARPA Funded Projects –	
Meals on Wheels	200,000
EOC / Fire Operations	11,900,000
PD Tactical Firing Range	250,000
Conder Park	2,000,000
Gap Sidewalks	750,000
Stewart Park	600,000
Long Branch Pool Improvements	590,000
Long Branch Park	500,000
Phyllis Park	300,000
Net Changes to Revenue	\$16,765,523
Net Changes to Expenditure	\$17,665,523
Water & Sewer CIP Fund	
Add: ARPA Funded Projects –	
Backup Generators for Pump & Lift Stations:	
Net Changes to Revenue	\$500,000
Net Changes to Expenditure	\$500,000